

CULMSTOCK PARISH COUNCIL - Precept figures 2026/27

Agreed 14-01-2026

Expenditure	
Grass maintenance	9,500.00
Audit	450.00
Dog bins and bags	1,900.00
Salaries	19,206.00
N Plan (2026-27 year)	9,000.00
Grants/Donations	5,020.00
Hall Hire	267.00
Insurance	2,500.00
Office Expenses	2,180.00
Playing Field Exp & reserve	7,470.00
Bank charges	100.00
P3 Parish Paths	500.00
Access/common land	1,000.00
Subscriptions	1,150.00
Cemetery costs	3,000.00
Allotments (Uffculme)	288.00
Misc	20.00
Training, travel, staff costs	1,000.00
Flooding	800.00
DCC Verges	1,174.00
Highways	6,227.00
Non routine maintenance	1,000.00
ICT - Website	1,300.00
Annual Parish Mtg	150.00
Reserve	5,000.00
Total	80,202.00

Est Income 2026-27

Income	
Bier hire	100.00
Bank Interest	102.00
Grants P3/S106	1,000.00
Blackdown Common	2,000.00
VAT Refund	7,500.00
Cemetery fees	2,500.00
Total	13,202.00

Precept figure equals expenditure less estimated income

AGREED PRECEPT - £67,000