

CULMSTOCK PARISH COUNCIL - Precept 2025/26 - Agreed 15-01-2025**Expenditure 2025-25**

Grass maintenance	9,000.00
Audit	400.00
Dog bins and bags	1,900.00
Salaries	15,818.00
Grants/Donations/S137	2,800.00
Hall Hire	249.00
Insurance	2,300.00
Office Expenses	1,763.00
Playing field exp & reserve	20,152.00
Christmas Lights	500.00
P3 Parish Paths	1,000.00
Common Land & Beacon	-
Subscriptions	1,090.00
Cemetery costs	2,500.00
Events	-
Allotment donation (Uffculme)	180.00
Misc	-
Staff exp, travel & training	650.00
Flooding	800.00
DCC Verges & Highways	1,100.00
Election	-
Non routine maintenance	4,000.00
Website	1,300.00
Annual Parish Mtg	100.00
Reserve	2,000.00
Total	69,602.00

Estimated Income 2025-26

Bier hire	100.00
Bank Interest	102.00
Grants P3/S106	400.00
Blackdown Common	2,000.00
VAT Refund	3,000.00
Misc	
Cemetery fees	2,500.00
Total	8,102.00

Precept Agreed - £61,500

Expenditure of £69,602 less estimated income of £8,102 = £61,500