

CULMSTOCK PARISH COUNCIL - PRECEPT MEETING 2024/25 - Agreed 17-01-24

Expenditure 2024-25

Grass maintenance	8,300.00
Audit	410.00
Dog bins and bags	1,976.00
Salaries	14,300.00
Colliers bridge	2,000.00
Grants/Donations + S137	3,050.00
Hall Hire	249.00
Insurance	1,900.00
Office Expenses	1,030.00
Playing Field Exp&reserve	7,000.00
Christmas Lights	500.00
P3 Parish Paths	500.00
Common Land inc Beacon	-
Subscriptions	1,018.00
Cemetery costs	2,500.00
Events	
Allotment donation (Uffculme)	120.00
Misc	-
Staff exp, travel & training	450.00
Flooding	800.00
DCC Verges&Highways	1,000.00
Election	-
Non routine maintenance	4,000.00
Website&email a/c	710.00
Annual Parish Mtg	-
Reserve	1,000.00
Total	<u><u>52,813.00</u></u>

Estimated Income 2024-25

Bier hire	100.00
Bank Interest	102.00
Grants P3/S106	
Blackdown Common	2,000.00
VAT Refund	3,300.00
Misc	
Cemetery fees	2,500.00
Total	<u><u>8,002.00</u></u>

Precept Agreed - £44,811

Expenditure of £52,813 less estimated income of £8002 = £44,811